

Adult Care Local Performance Measures 2016/17 (Appendix A)

Direction of Travel Key

↑	Indicator has improved
↔	Indicator shows no change
↓	Indicator has deteriorated

Indicator Ref						Indicator Title	RAG	Freq.	2015/16 Performance	16/17 Target	DOT (15/16 - 16/17)	16/17 Performance as 30/9/16 Q2	Head of Service	Accountable Officer	Comments / Remedial Actions
LM01	SALT 1					Proportion of Adults on service over 12 months as at 31st March who received a review in year	High	Monthly	49.23%	75% min 100% max	↓	20.95% RED	Sam Newton	Elaine Hudless	
LM02	NAS 18 (PAF D39)					Percentage of people issued a support plan	High	Monthly	79.33%	90.00%	↓	75.02% RED	Sam Newton	Elaine Hudless	
LM03	NI 132					New - Social Care assessments only (excludes OT/Sensory activity) completed within 28 days from first contact.	High	Monthly	76.13%	90.00%	↑	77.66% RED	Sam Newton	Elaine Hudless	
LM04	NI 133					New - Social Care packages of care only (excludes OT activity) in place within 28 days of assessment (Adults)	High	Monthly	84.00%	95.00%	↓	73.1% RED	Sam Newton	Elaine Hudless	
Commissioning KLOE - Self Assessment Ratings * 3															
LM05	C_Kloe1						RAG	Quarterly			RED Qtr 1	GREEN Qtr 2	Nathan Atkinson	Nathan Atkinson	
LM06	C_Kloe2					Person-centred and outcomes-focused	RAG	Quarterly			RED Qtr 1		Nathan Atkinson	Nathan Atkinson	
LM07	C_Kloe3					Well led	RAG	Quarterly			RED Qtr 1	ANBER Qtr 2	Nathan Atkinson	Nathan Atkinson	
						Promotes a sustainable and diverse market place									
LM08	CP2B3					Number of people provided with information and advice at first point of contact (to prevent service need)	High	Quarterly	945	Baseline year	↑	1543 GREEN	Sam Newton	Debbie Beaumont	2015/16 new data collection commenced and represents activity Nov-Mar = 189 per month and annual estimate 2268
LM09	CP2B5					Number of Carer's Assessments Completed	High	Quarterly	2420	2500	↓	771 RED	Sam Newton	Debbie Beaumont	
LM10	CP2B7					Number of admissions to residential rehabilitation beds (intermediate care)	High	Quarterly	613	600	↑	322 GREEN	Sam Newton	Darren Rickett	
LM11	CP2B9c					% spend on residential and community placements	Low (Res) High (Com)	Quarterly	Not available - not previously required	Residential 35.35% Community 40.56%		AMBER Residential 36% Community 44%	Sam Newton	Mark Scarrott Service lead - TBC	